

## Future Village Expenditure Records (From 2004 to Aug 2013)

Date	支出		Rs
2004年11月	買地費(US\$400)由 Christie 及 Dambar 捐贈	Rs	28,000
2004年12月	購買建屋木材	Rs	20,000
2005年1月	第一期建屋費	Rs	50,000
2005年3月	第二期建屋費 (包括人工)	Rs	120,000
2005年4月	裝門窗,做簡單傢俬費用	Rs	20,000
2005年4月	購買客房傢俬,其他設備如床舖,被單等, 以及用作免費身體檢查所需的藥物	Rs	7,436
2005年4月30日	支付超支的建屋人工費	Rs	5,000
2005年5月22日	露台欄杆運輸費及超支費	Rs	3,000
2005年5月28日	欄杆超支費及客廳,圖書室打石屎費	Rs	27,000
2005年7月	購買果樹苗	Rs	1,000
2005年7月	購買油漆,油掃及其他	Rs	5,550
2005年7月	小型傢俬,家居雜品及煮食餐具	Rs	7,810
2005年8月3日	舖地膠及門口地毯	Rs	2,300
2005年8月16日	第一期建設廚房及儲物房支出	Rs	25,000
2005年8月24日	購買客廳房及圖書館天花板	Rs	2,200
2005年8月26日	第二期建設廚房及儲物房支出	Rs	25,000
2005年8月30日	天花板裝修費, 相片 framing 及購買門窗手把費	Rs	935
2005年9月11日	購買坐墊十個	Rs	350
2005年9月14日	小型傢俱, 坐墊, 油漆費及運送物資回村的交通費	Rs	2,740
2005年10月5日	廚房小櫃, 相片 framing, 建設廚房超支工人費, 及運用物資回村交通費	Rs	3,750
2005年10月15日	掛畫 framing 費	Rs	250
2005年11月9日	購買廚房所需用具	Rs	500
2005年11月18日	購買兩件小地毯	Rs	1,500
2005年11月26日	僱用 porter 費, 廚房木架建設費及運送物資交通費	Rs	8,300
2006年1月31日	運送捐贈物資的運輸費, 包括來回加德滿都至 DHADING 巴士費, 租用巴士費用及聘請 porter	Rs	3,430
	房間打石屎及油油費	Rs	16,000
	購買及安裝太陽能板費用	Rs	65,000
2006年4月	修補屋頂費用	Rs	13,952
2006年5月	改善村民食水設施	Rs	25,000
2006年5月	local teacher 5 months salary	Rs	15,000
2006年10月	5 storage boxes	Rs	33,000
2006年11月2日	Transportation cost for donation materials	Rs	200
2006年11月2日	Sponsor Dental service program for village kids	Rs	2,870
2006年11月6日	local teacher 2 months salary	Rs	6,000

2006年12月12日	support 6 higher school sponsored students to buy scientific calculator	Rs	1,830
2007年1月20日	Help a local primary school improving lighting roof	Rs	14,200
2007年1月20日	building wall for Future Village	Rs	12,700
2007年1月20日	3 months local teacher salary	Rs	9,000
2007年1月31日	Future Village Website hosting fee and domain name registration fee	Rs	3,627
2007年5月5日	Upgrade Plan fee -for Future Village Website hosting	Rs	1,213
2007年5月21日	4 months local teacher salary	Rs	12,000
2007年5月21日	toilet and bathroom	Rs	92,817
2007年6月16日	Improve water facilites - Area 1	Rs	18,400
2007年7月5日	custom tax received donation stuff parcels from Singapore	Rs	6,500
2007年7月5日	transport parcel cost (taxi)	Rs	200
2007年12月13日	7 months local teacher salary (paid until Dec) Rs 3,000 x 7	Rs	21,000
2007年12月13日	Buy 2 months rice for 4 landslide-affected family. 8.5 bags rice x Rs 1200	Rs	10,200
2007年12月13日	Improve water facilites - Area 2 (Bubaram place)	Rs	29,300
2007年12月13日	Transportation cost for donation materials from Singapore and HK (from KTM to village)	Rs	2,500
2008年1月17日	2008 Future Village Website hosting fee and domain name registration fee	Rs	3,265
2008年2月21日	USD 810 for supporting 4 village kids study in kathmandu in 2008	Rs	51,175
2008年3月18日	Medicine buying for Kid health program	Rs	10,533
2008年3月18日	150 Soap buying for Kid health program	Rs	1,500
2008年6月	Cover the over-budget expense of four kids studying in KTM	Rs	42,144
2008年8月	Salary for school teaching (3xRs 4,000) Rs 12,000	Rs	12,000
2008年8月	Salary for our local teacher (Jan 2008-June 2008) (6 x Rs 3,000)	Rs	18,000
2008年8月	Land repair for 4 landslide affected families	Rs	80,940
2008年8月	Improve water facilities- Area 3 (near local primary school)	Rs	36,660
2008年12月	Maintainment cost for FV ? (carpet, glass)	Rs	5,280
2009年1月	Website hosting fee	Rs	3,627
2009年1月	7 months local teacher salary (until Jan 2009, each month Rs 3,000)	Rs	21,000
2009年1月	7 months school English teacher salary (until Jan 2009, each month Rs 4,000)	Rs	28,000
2009年1月	2009 first time deworming program	Rs	4,300
2009年1月	Repair road to primary school in Oct	Rs	9,500
2009年1月	Future Village Website upgrade fee	Rs	1,350
2009年7月	5 months School teacher (Basha) salary (from Feb 2009 until June 2009, each month Rs 6,000)	Rs	30,000
2009年7月	4months School teacher (Goma Sapkota) salary (from March 2009 until June 2009, each month Rs 3,000)	Rs	12,000
2009年7月	5 months local teacher salary (from Feb 2009 until June 2009, each month Rs 3,000)	Rs	15,000
2009年7月	4 months local teacher salary (from Mar 2009 until June 2009, each month Rs 2,000)	Rs	8,000
2009年7月	Expense for stationary distribution activities in new project area	Rs	16,300
2009年7月	Expense for helping improve school basic furniture in new project area	Rs	42,500

2009年10月	Improve water facilities- Area 4 (near down Uncle house)	Rs	24,800
2009年10月	Salary for two local teachers (Rs 5000 each month X4) Rs 20,000 from July to Oct	Rs	20,000
2009年10月	Salary for two school teachers (Rs 6000 +Rs 3,000= Rs 9,000 each month X 4)= Rs 36,000 from July to Oct	Rs	36,000
2009年10月	Donation Materials Transportation fee	Rs	2,000
2009年10月	Stationaries Distribution Activities in New Project Area	Rs	13,800
2010年3月	15 July 2009 Second Deworming program	Rs	5,500
2010年3月	Local teachers salary (from Nov to Feb)	Rs	21,000
2010年3月	Primary School teachers salary (from Nov to Feb)	Rs	48,000
2010年3月	New project area stationeries (2nd)	Rs	6,700
2010年3月	Donation Materials transportation	Rs	1,500
2010年3月	Change classroom carpet	Rs	1,900
2010年3月	2010 first time Deworming Program	Rs	5,500
2010年3月	Future Village Guest House Solar Battery Change	Rs	6,200
2010年6月	3 full time teachers' salaries in local junior higher school (March to June, 4 months)	Rs	100,000
2010年6月	Local teachers' salaries (March to June, 4 months)	Rs	20,000
2010年6月	1 full time teacher's salaries in new project area primary school (from May to June, 2 months)	Rs	8,000
2010年6月	Transport cost for donation stuffs to village	Rs	2,500
2010年6月	Support 10 families built toilet	Rs	45,000
2011年1月	3 School teachers' 6 months salary (July to Dec) Rs 25,000 X 6= Rs 150,000	Rs	150,000
2011年1月	2 Morning class teachers' 6 months salary (July to Dec) Rs 5,000 X 6= Rs 30,000	Rs	30,000
2011年1月	1 School teacher's 6 months salary in new project area (July to Dec) Rs 4,000 X 6= Rs 24,000	Rs	24,000
2011年1月	Give one time copies to new project area primary school	Rs	16,500
2011年1月	Buy materials to build 20 toilets Rs 4,700 x 20 = Rs 94,000	Rs	94,000
2011年6月	Two senior teachers salary in junior higher school (from Jan 2011 to May 2011) Rs 10,000 x2x5	Rs	100,000
2011年6月	One junior teacher salary in junior higher school (from Jan 2011to May 2011) Rs 5,000 x 5	Rs	25,000
2011年6月	One teacher salary in new project area (from Jan 2011 to May 2011) Rs 5,000 X 5	Rs	25,000
2011年6月	2 times stationeries distribution activities in new project area school Rs 17,000 X 2	Rs	34,000
2011年6月	15 sets furniture plus transportation fee to new project area school	Rs	42,000
2011年6月	Water Improvement Area 5 – uncle's house area	Rs	56,000
2011年6月	Water Improvement Area 6- new place more far from uncle's house	Rs	28,000
2011年6月	Repair Solar	Rs	26,600
2011 Sept	3 Full time teachers Salary in Jyanodaya	Rs	132,000
	Librarian salary in Jyanodaya	Rs	20,000
	Repair Road to school	Rs	9,400
	Support 20 furniture sets to Jyanodaya	Rs	56,000
	Morning class 2 local teachers salary (Rs 5,000 X4 = Rs 20,000) from June to end of Sept 2011	Rs	20,000
	Full time staff salary (Rs 10,500 X 4 months) from June to end of Sept 2011	Rs	42,000

	One teacher school salary in Mahendra Barahal (Rs 16,000 X4) from June to end of Sept	Rs	64,000
	One senior and one junior teachers salary in Kanya Devi school (Rs 16,000 X 4) from June to end of Sept	Rs	64,000
	Support 20 sets toilet Building	Rs	94,000
2011 Dec	Morning class 2 local teachers salary (Rs 5,000 X4 = Rs 20,000) from Oct to Jan 2012	Rs	20,000
2011 Dec	3 Full time teachers Salary in Jyanodaya	Rs	132,000
2011 Dec	Librarian salary in Jyanodaya	Rs	20,000
2011 Dec	Full time staff salary (Rs 10,500 X 4 months) from Oct to Jan 2012	Rs	42,000
2011 Dec	One senior and one junior teachers salary in Kanya Devi school (Rs 16,000 X 4) from Oct to Jan 2012	Rs	64,000
2011 Dec	One teacher school salary in Mahendra Barahal (Rs 16,000 X4) from Oct to Jan 2012	Rs	64,000
2011 Dec	Medicine buying for free health service + toothbrush (Oct Jessie Group)	Rs	23,000
2011 Dec	250 (\$165@) piece dictionaries buying (Nov visitor group)	Rs	24,750
2012 May	Morning class 2 local teachers salary (Rs 5,000 X4 = Rs 20,000) from Feb to May 2012	Rs	20,000
2012 May	3 Full time teachers Salary in Jyanodaya	Rs	132,000
2012 May	Librarian salary in Jyanodaya	Rs	20,000
2012 May	One senior and one junior teachers salary in Kanya Devi school (Rs 16,000 X 4) from Feb to May 2012	Rs	64,000
2012 May	One teacher school salary in Mahendra Barahal (Rs 16,000 X4) from Oct to Jan	Rs	64,000
2012 May	In new project 2 times stationary distribution	Rs	31,000
2012 May	Bonus Salary for all teachers (13 months salary)	Rs	75,000
2012 May	Full time staff salary (Rs 10,500 X 4 months) from Feb to May 2012	Rs	42,000
2012 Aug	Support local community school	Rs	20,000
2010-2011 Dec	Sponsor 10 kids from Jessie group	Rs	40,130
2011-2012 Dec	Sponsor 10 kids from Jessie group	Rs	42,139
2010 Dec	Building 3 toilets for Jynodaya school	Rs	70,000
2012 Aug	Future Village Foundation for building two classrooms for Kanyan Devi School	Rs	765,190
2012 Aug	1 year scholarship for female students	Rs	10,000
2012 Oct	School project with IDEA	Rs	381,990
2012 Oct	Morning class 2 local teachers salary (Rs 5,000 X6 = Rs 30,000) from June to Nov 2012	Rs	30,000
2012 Oct	3 Full time teachers Salary in Jyanodaya (Rs 11,000 X3 X7 months= Rs 231,000) from June to Nov 2012 (including bonus salary for festival	Rs	231,000
2012 Oct	Librarian salary in Jyanodaya (Rs 5,000 X 4= Rs 20,000) from June to Sept 2012	Rs	20,000
2012 Oct	Full time staff salary (Rs 10,500 X 5 months) from June to October 2012	Rs	52,500
2012 Oct	One senior and one junior teachers salary in Kanya Devi school (Rs 16,000 X 7) from June to Nov 2012 (including 1	Rs	112,000
2012 Oct	One teacher school salary in Mahendra Barahal (Rs 16,000 X7) from June t to Nov2012 including 1 month bonus for	Rs	112,000
2012 Oct	In new project 1 times stationary distribution (Sept 2012)	Rs	17,000
2013 Mar	Morning class 2 local teachers salary (Rs 5,000 X6 = Rs 30,000) from June Dec to March 2013	Rs	30,000

	3 Full time teachers Salary in Jyanodaya	Rs	132,000
	Librarian salary in Jyanodaya (Rs 5,000 X 5= Rs 25,000) from Nov to March 2013	Rs	25,000
	Full time staff salary (Rs 10,500 X 5 months) from Nov to March 2013	Rs	52,500
	One senior and one junior teachers salary in Kanya Devi school (Rs 16,000 X 4) from Dec to March 2013	Rs	64,000
	One teacher school salary in Mahendra Barahal (Rs 16,000 X4) from Dec to March 2013	Rs	64,000
	In new project 2 times stationary distribution (Nov 2012, Jan Nov 2013) 15,000 each	Rs	30,000
	Support 10 Tamang families to build the toilets Rs 6000 X 10	Rs	60,000
	Future village guest house repairing and maintainence cost	Rs	20,000
2013 Aug	Morning class 2 local teachers salary (Rs 5,000 X4 = R20,000 ) from April to July 2013	Rs	20,000
	3 Full time teachers Salary in Jyanodaya (Rs 11,000 X3 X 4 months= Rs 132,000) from April to July 2013	Rs	132,000
	Librarian salary in Jyanodaya (Rs 5,000 X 4= Rs 20,000) from April to July 2013	Rs	20,000
	Full time staff salary (Rs 10,500 X 4 months) from April toJuly 2013	Rs	42,000
	One senior and one junior teachers salary in Kanya Devi school (Rs 16,000 X 4) from April to July 2013	Rs	64,000
	One teacher school salary in Mahendra Barahal from (Rs 16,000 X4) from April to July 013	Rs	64,000

**Total**

**6,318,733**

Report Prepared by Christie Lam