

2013-2014 Financial Report Future Village Child Sponsoring Program

Program Summary

Total Sponsored kids no. 108

Current Sponsoring Program Balance until Dec 2014

Program years	Date	Items	Input	Output
2005 to 2012 Dec		7 years program balnce	minus Rs 21723	
2012 to 2013 Dec	Feb-13	2012 Dec to 2013 Dec sponsoring money	Rs 1,125,843 (HKD 102,889)	
	Feb-13	10 new sponsored kid fund -FV foundation	Rs 33500	
	Feb-13	10 sponsored kid fund - FV foundation	Rs 34,300	
	13-Feb	Scholarship for Girl Education- FV foundation	Rs 10,000	
	Apr-13	2013 New School year admission and related expenses		Rs 1,135,950
2013 to 2014 Dec	Apr-14	2013 to 2014 Dec sponsoring money	Rs 1,408,938 (HKD 110,595)	
		2014 New School year admission and related expenses		Rs 1,071,000
		Sub Total	Rs 2,590,858	Rs 2,206,950
		Balance	Rs 383,908	

2014 New School year admission and related expenses breakdown

Class 1-5 (Village)	Rs 3200 X 38	Rs 121600
Class 6-10 (Village)	Rs 3400 X 51	Rs 173400
Class 11-12 (Village)	Rs 11,000 X 11	Rs 121,000
Kids study in Kathmandu	Rs 95,000 X 4	Rs 380000
Kids study College in Kathmandu	Rs 150,000	Rs 150000
Kids study in Kathmandu (partly sponsorship)	Rs 60000+ 45000RS	Rs 105000
Scholarship for Girl Education	Rs 20,000	Rs 20000