

2011-2012 Financial Report Future Village Child Sponsoring Program

Program Summary

Total Sponsored kids no. 97

Current Sponsoring Program Balance until Sept 2012-- - Rs 20,723

Program years	Date	Items	Input	Output
2005 to 2011 Dec		6years program balnce	minus Rs 34,599	
2011 to 2012 Dec	Feb-12	2011 Dec to 2012 Dec sponsoring money	Rs 1,000,000	
	Sep-12	Extra sponsoring money	Rs 64,316	
	May-13	##2012 New School year admission and related expenses		1,050,440
		2010 tuition class fee for class 9 to 10 studnets		
		Sub Total	Rs 1,029,717	Rs 1,050,440
		Balance	minus Rs 20,723	

2012 New School year admission and related expenses breakdown

Class 1-5 (Village)	Rs 3350 X 17	Rs 56,590
Class 6-10 (Village)	Rs 3450 X 65	Rs 224,250
Class 11-12 (Village)	Rs 9000 X5	Rs 45,000
Scholarship for Girl Education	Rs 40,000 plus Rs 10,000	Rs 50,000
Kids study in Kathmandu	Rs 79,000X 4	Rs 316,000
Kids study College in Kathmandu	Rs 150,000 plus Rs 100,000	Rs 250,000
Kids study in Kathmandu (partly sponsorship)	Rs 45,000 plus Rs 50,000	Rs 95,000
2011 tuition class fee for class 9 to 10 students	Rs 800 X 17 kids	Rs 13,600
	Total	1,050,440