

## 2012-2013 Financial Report Future Village Child Sponsoring Program

### Program Summary

Total Sponsored kids no. 115

Current Sponsoring Program Balance until Aug 2013-- **Rs 45,970**

Program years	Date	Items	Input	Output
2005 to 2012 Dec		7 years program balnce	minus Rs 21723	
2012 to 2013 Dec	Feb-13	2012 Dec to 2013 Dec sponsoring money	Rs 1,125,843 (HKD 102,889)	
	Feb-13	10 new sponsored kid fund -FV foundation	Rs 33500	
	Feb-13	10 sponsored kid fund - FV foundation	Rs 34,300	
	13-Feb	Scholarship for Girl Education- FV foundation	Rs 10,000	
	Apr-13	##2013 New School year admission and related expenses		Rs 1,135,950
		<b>Sub Total</b>	<b>Rs 1,181,920</b>	<b>Rs 1,135,950</b>
		<b>Balance</b>	<b>Rs 45,970</b>	

### # 2013 New School year admission and related expenses breakdown

Class 1-5 (Village)	Rs 3330 X 29	Rs 97,150
Class 6-10 (Village)	Rs 3450 X 64	Rs 220,800
Class 11-12 (Village)	Rs 9000 X 13	Rs 117,000
Kids study in Kathmandu	Rs 84,000 X 4	Rs 336,000
Kids study College in Kathmandu	Rs 150,000 plus Rs 100,000	Rs 250,000
Kids study in Kathmandu (partly sponsorship)	Rs 45,000 plus Rs 60,000	Rs 105,000
Scholarship for Girl Education	Rs 10,000	Rs 10,000
	<b>Total</b>	<b>Rs 1,135,950</b>

Report Prepared by Christie Lam Aug 2013