

Future Village Child Sponsoring Program – Year Financial Report (2010 -2011)

Program Summary

- Total Sponsored Students **100 (M 46 : F 54)**
- The Current Balance until 20th July 2011 is Rs **-34,599.08 (details see below) *because some sponsoring money has not yet collected**
- Sponsored Students study class distribution

Class	1	2	3	4	5	6	7	8	9	10	10/11*	Above 10
No. Students	0	5	6	13	7	16	10	13	6	5	2	3

*students finished class 10 and took the School Level Certificate Exams. They are now waiting for the results. If they pass their exams, they are eligible to enrol class 11.

Program years	Date	Items	Input	Output
1-5 (2005-2009)				
	2005-2010 Dec	5 years program balance	Rs 43,040.95	
6 (Dec 2010- Dec 2011)				
	April 2011	100 kids 2011sponsoring money	Rs 688,259.968	
	June 2011	2011 New School year admission and related expenses <u>Village kids-government school</u> Class 1 to class 5 (village kids 31 X Rs 3,100 =Rs 96,100 Class 6 to 10 (village kids 51X Rs 3,300= Rs 168,300) Class 11 to 12 (village kids 6xRs 7,000= Rs 42,000)		

	July 2011	Boarding Schools Four kids study in Kathmandu (4x Rs 73,000= Rs 292,000) 2 kids study in Dhading Boarding School (Rs 70,000 + 17,500= Rs 87,500) 1 kid in Kathmandu with family Rs 40,000 2010 tuition class fee for class 9 to 10 students (10kids x Rs 4,000= Rs 40,000) <i>*not including 4kids who are waiting for SLC result</i>		Rs 765,900
		Total	Rs 731,300.918	Rs 765,900
		Balance		-34,599.082

***1 Breakdown of collected sponsoring money**

village students – Class 1 – 4 HKD 380 per year / Class 5 or above HKD 400 per year/ Class 11 USD 100 per year

1 Kathmandu student – USD 570 collected from sponsor in 2010

*** 2 Breakdown of new school year admission**

For Class 1 to Class 5 each student expense Rs 3,100 (including exercise books, school admission fee, books, exam fees, school uniform and others)
(Total No. of Class 1 to 5 students is 31, the total expense is Rs 3,100 X 31= Rs 96,100)

For Class 6 or above, each student expense Rs 3,300 (including exercise books, school admission fee, books, exam fees, school uniform and others)
(total No. of Class 6 to Class 10 students is 51, the total expense is Rs 3,300 X 51 = Rs 168,300)

**not including 4kids who are waiting for SLC result*

For Class 11, each student expense Rs 7,000

(total No. of class 11 students is 6= Rs 42,000)

For 4 Kathmandu students from village, each expense Rs 73,000 (including School fee, hostel fee, exercise books, school books, food, simple medicine, and transportation)

(total No. 4, Rs 73,000 X 4= Rs 292,000)

For 1 Kathmandu student, expense Rs 40,000 (only for education related fees)

For 2 kids studying in Dhading Boarding School, expense Rs 70,000 + Rs 17,500= Rs 87,500

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