

Future Village Child Sponsoring Program – Year Financial Report (2009 -2010)

Program Summary

- Total Sponsored Students **87 (M 44 : F 43)**
- The Current Balance until 7th July 2010 is Rs **43,040.95 (details see below)**
- Sponsored Students study class distribution

Class	1	2	3	4	5	6	7	8	9	10	10/11*	Above 10
No. Students	0	5	6	13	7	16	10	13	6	5	2	3

*students finished class 10 and took the School Level Certificate Exams. They are now waiting for the results. If they pass their exams, they are eligible to enrol class 11.

Program years	Date	Items	Input	Output
1-4 (2005-2009)				
	2005-2009 Dec	4 years program balance	Rs 68,759.2	
5 (Dec 2009- Dec 2010)				
	Feb 2010	87 sponsored kids 2010 sponsoring money	Rs 547,871.75	
	June 2010	84 sponsored kids new school year admission (April 2010)* excluded 3 kids who studied class 10 and waiting for SLC results 1. Village (79 kids) a) Class 1-5 Rs 3,050 X 30= Rs 91,500 b) Class 6 to Class 10: Rs 3,250 X46= Rs 149,500 c) Class 11: Rs 7,000 X 3= Rs 21,000 2. 4 village kids in KTM (Boarding) Rs 70,000 X 4= Rs 280,000		Rs 573,590

		3. 1 KTM kid (with family) Rs 31,590		
		Total	Rs 616,630.95	Rs 573,590
		Balance		Rs 43,040.95

In 2010, the balance will be used for supporting class 9 to 10 students to have tuition classes.

***1 Breakdown of collected sponsoring money**

82 village students – Class 1 – 4 HKD 360 per year / Class 5 or above HKD 380 per year/ Class 11 USD 100 per year

1 Kathmandu student – USD 290 collected from sponsor in 2010 * (another USD 200 is paid by another sponsor however, this kid's family decides back to village students, so the rest of money is used to give more support to the KTM student) and **4** Kathmandu students from village – Each USD 900

*** 2 Breakdown of new school year admission**

For Class 1 to Class 5 each student expense Rs 3,050 (including exercise books, school admission fee, books, exam fees, school uniform and others)
(Total No. of Class 1 to 5 students is 30, the total expense is Rs 3,350 X 25= Rs 91,500)

For Class 6 or above, each student expense Rs 3,250 (including exercise books, school admission fee, books, exam fees, school uniform and others)
(total No. of Class 6 to Class 10 students is 46, the total expense is Rs 3,250 X 46 = Rs 149,500)

For Class 11, each student expense Rs 7,000

(total No. of class 11 students is 3= Rs 21,000)

For 4 Kathmandu students from village, each expense Rs 70,000 (including School fee, hostel fee, exercise books, school books, food, simple medicine, and transportation)

(total No. 4, Rs 70,000 X 4= Rs 28,000)

For 1 Kathmandu student, expense Rs 31,590 (only for education related fees)

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